



## ENLACE USA 2013 ANNUAL REPORT - FINANCIAL INFORMATION

### STATEMENT OF ACTIVITIES

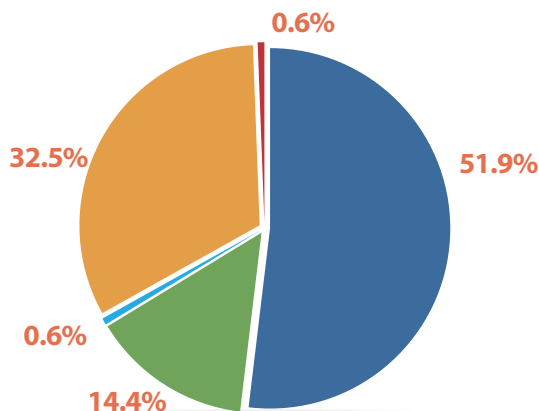
Support, Revenue, and Reclassifications	2013	%	2012	%
Churches	\$ 993,200	51.9%	\$ 639,252	37.8%
Individuals	\$ 275,513	14.4%	\$ 182,904	10.8%
Foundations	\$ 622,949	32.5%	\$ 842,608	49.9%
Corporations	\$ 10,790	0.6%	\$ 13,226	0.8%
Other	\$ 12,393	0.6%	\$ 11,255	0.7%
<b>Total</b>	<b>\$ 1,914,845</b>	<b>100.0%</b>	<b>\$ 1,689,245</b>	<b>100.0%</b>

Expenses	2013	%	2012	%
Administration	\$ 71,058	3.9%	\$ 68,154	3.9%
Fundraising	\$ 121,598	6.6%	\$ 76,650	4.3%
US Programs	\$ 171,935	9.4%	\$ 125,768	7.2%
Missionary Volunteers*	\$ 37,947	2.1%	\$ 102,023	5.8%
Foreign Programs & Projects*	\$ 1,425,781	78.0%	\$ 1,381,097	78.8%
<b>Total</b>	<b>\$ 1,828,319</b>	<b>100.0%</b>	<b>\$ 1,753,692</b>	<b>100.0%</b>

Change in Net Assets*	\$ 86,526	\$ (64,447)
Change in Temporarily Restricted Net Assets*	\$ (85,964)	\$ 71,876
Change in Unrestricted Net Assets	\$ 562	\$ 7,429

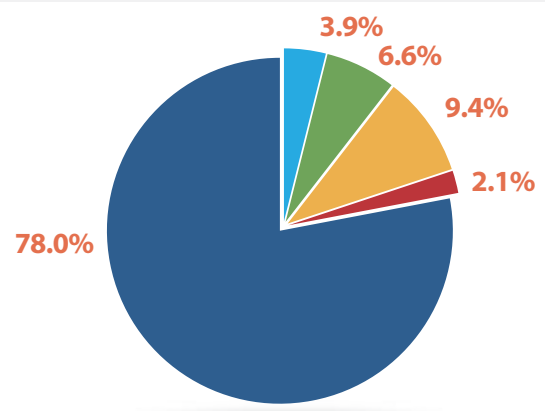
### Support, Revenue and Reclassifications

- Churches
- Individuals
- Foundations
- Corporations
- Other



### Expenses

- Administration
- Fundraising
- US Programs
- Missionary Volunteers\*
- Foreign Programs & Projects\*





STATEMENT OF FINANCIAL POSITION	2013	2012	Difference
<b>Assets</b>			
Cash and Cash Equivalents	\$ 231,025	\$ 143,301	\$ 87,724
Receivables	\$ 0	\$ 0	\$ 0
Fixed Assets	\$ 0	\$ 0	\$ 0
Prepaid Expenses	\$ 986	\$ 2,084	(\$ 1,098)
<b>Total</b>	<b>\$ 232,011</b>	<b>\$ 145,385</b>	<b>\$ 86,626</b>
<b>Liabilities and Net Assets</b>			
Payables	\$ 100	\$ 0	\$ 100
Unrestricted Net Assets	\$ 19,742	\$ 19,180	\$ 562
Temporarily Restricted Net Assets*	\$ 212,169	\$ 126,205	\$ 85,964
<b>Total</b>	<b>\$ 232,011</b>	<b>\$ 145,385</b>	<b>\$ 86,626</b>

Note \* - In accordance with GAAP, the 2013 and 2012 financials statements have been adjusted to reflect temporarily restricted activities.

2013 Foreign Programs & Projects	\$\$	%
Research & development	\$ 3,500	0.2%
Emergency relief & special projects	\$ 27,700	1.9%
Family farm initiative & economic development	\$ 315,289	22.1%
Church & community coaching	\$ 183,401	12.9%
Water, sanitation, clinics and eco stoves	\$ 395,706	27.8%
Support services	\$ 135,245	9.5%
Housing, bridges & roads	\$ 364,938	25.6%
<b>Total</b>	<b>\$ 1,425,781</b>	<b>100.0%</b>

## ENLACE USA Foreign Programs & Projects

- Research & development
- Emergency relief & special projects
- Family farm initiative & economic development
- Church & community coaching
- Water, sanitation, clinics and eco stoves
- Support services
- Housing, bridges & roads

