

 ENLACE

2003

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2004

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“ we want a relationship with our community of complete friendship in which the suffering of one is the suffering of all. –pastor miguel duran ”

2. words from the executive director

3. mission

5-10. program highlights

- church and community
- community building
- community economic development
  - healthy community

12-14. financial statements

15. personnel

dear friends of ENLACE,

as i look back on the last two years, i am extremely proud and thankful. ENLACE continues to grow steadily, and in 2003–2004 we doubled the number of local church partners in el salvador. our local church partners continued to impact their communities as they implemented health, economic, and infrastructural initiatives. our partners have grown in their commitment to the integral mission of the church; the churches are beginning to train and equip other churches and communities. in response to this growth, we have added highly trained personnel and established new indicators to evaluate the performance of our programs and projects. in 2005 we hope to work with 15 churches, and by 2010 to partner with 40 churches. the board, leadership, staff, and local church leaders are extremely excited about the vision to encourage more churches to commit to an integral mission and collaborate effectively with their communities. we greatly appreciate all of you who have donated your time, energy, and resources to help us serve the people of el salvador. we look forward to see what god will do in the years to come.

sincerely,

ron bueno, founder and executive director

**ENLACE (en-lah-say)** is the spanish word for link and is an acronym that means latin american organization for strategic cooperation.

## OUR MISSION

ENLACE exists to enhance effective **collaboration** between local **churches** and **community** organizations to develop integrated and sustainable solutions to poverty in el salvador.

### TO REALIZE THIS MISSION ENLACE WORKS TO...

provide training and technical assistance to local churches and community organizations to identify, design, manage and evaluate projects and programs in their communities.

identify and develop partnerships with local and international organizations, foundations, businesses and individuals that share a common vision to assist the poor.

facilitate forums to exchange information, coordinate activities and create a concerted action among and between church leaders, community members and other agents of development.



david mcgee

hosted 2 annual pastors forums empowering pastors  
and church leaders from 5 different rural communities.

church leaders identifying resources in their community



ali yarosevich

“the pastors meeting was one of the greatest highlights of my work at ENLACE. it was such a privilege to see pastors share their hopes for their communities with one another, minister and encourage each other and just really strengthen each other’s commitment to be effective witnesses of the gospel in their home villages. this forum is what makes me excited about all the future possibilities.”— ron bueno

pastors forum 2004

david mcgee



## COMMUNITY BUILDING PROGRAM

providing church and community organizations training and technical assistance to identify, design, finance, and manage infrastructural initiatives such as housing, bridges, schools, and roads.

**127** permanent homes were built in **9** different hamlets of el tinteral, part of **ENLACE'S** continuing response to the **2001** earthquakes. **2** churches and **3** community associations managed the selection and construction process of the homes.



photos by gary hayden





## COMMUNITY ECONOMIC DEVELOPMENT PROGRAM

providing entrepreneurs and small-scale farmers training, financing, and on-going support to start or expand small businesses.

### FINANCING

loans disbursed	427
amount lent	\$381,912.46
repayment rate	97%
loan fund	\$235,000.00
outstanding loans	\$223,669.15

### TRAINING AND MARKETING

grapes      eggplant  
papaya     star fruit  
loroco      passion fruit  
guava  
cilantro



photos by casey splain

## HEALTHY COMMUNITIES PROGRAM

providing **long-term** curative and preventative healthcare solutions while building the capacity of local community members.

6 short-term medical teams provided 3,286 people in 12 hamlets with medical attention and medicines.

**rural clinics**

3 self financing rural clinics provided health care to **4,966** people.

**medical teams**

- clinica siloe in comeayo
- clinica el bueno samaritano in bonanza
- clinica fe y esperanza in abelines

doctor mirna garcía in abelines clinic



casey splain

miguel duran in front of his church's health clinic



david mcgee

## water systems

3 water systems were designed by church and community leaders in cooperation with public entities to benefit over 6000 people.

## preventative education

conducted hygiene education and training to over 1,400 people in 17 hamlets.

## sanitation

church and community members designed sanitation projects in three communities that will benefit over 250 families.

improved stove in abelines

casey splain

## improved stoves

conducted appropriate technology seminars in 2 communities and trained over 100 community members in appropriate technology techniques.

community leaders built over 50 improved stoves in 3 hamlets.





gary hayden

## STATEMENT OF FINANCIAL POSITION

INCREASE/DECREASE IN NET ASSETS FOR CURRENT YEAR AS OF DECEMBER 31, 2003 AND 2004

ASSETS	2003	2004
CASH AND CASH EQUIVALENTS	\$402,466	\$380,469
ACCOUNTS RECEIVABLE	\$38,718	\$15,141
PREPAID EXPENSES	\$605	\$254
INVENTORY	\$0	\$1,797
PROPERTY	\$172,584	\$310,199
FURNITURE AND EQUIPMENT	\$76,743	\$80,010
<b>TOTAL ASSETS</b>	<b>\$691,116</b>	<b>\$787,868</b>

LIABILITIES AND NET ASSETS	2003	2004
ACCOUNTS PAYABLE	\$43,340	\$3,083
ACCRUED EXPENSES	\$3,012	\$3,529
LOANS PAYABLE	\$0.00	\$0.00
UNRESTRICTED	\$405,123	\$515,746
TEMPORARILY RESTRICTED	\$239,640	\$265,510
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$691,116</b>	<b>\$787,868</b>

## STATEMENT OF ACTIVITIES

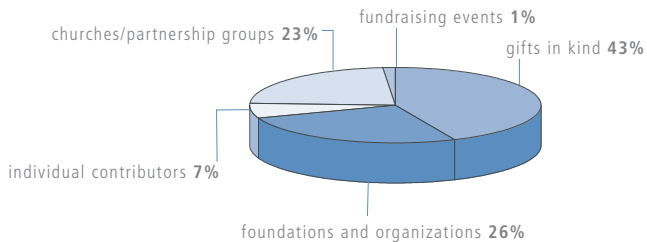
SUPPORT AND REVENUE	2003	2004
FOUNDATIONS AND ORGANIZATIONS	\$294,605	\$167,798
INDIVIDUAL CONTRIBUTORS	\$124,563	\$41,801
GIFTS IN KIND	\$122,600	\$278,135
CHURCHES/PARTNERSHIP GROUPS	\$26,642	\$145,871
FUNDRAISING EVENTS	\$22,077	\$9,390
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$590,486</b>	<b>\$642,995</b>

### EXPENSES

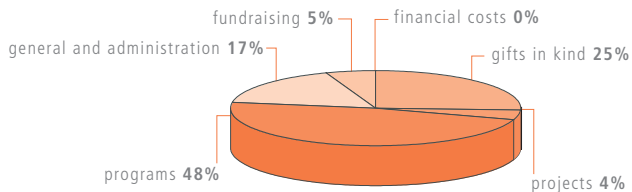
PROJECTS	\$242,875	\$21,825
PROGRAMS	\$183,676	\$240,061
GENERAL AND ADMINISTRATION	\$96,550	\$85,982
GIFTS IN KIND	\$122,600	\$130,184
FUNDRAISING	\$40,115	\$27,593
FINANCIAL COSTS	\$671	\$289
<b>TOTAL EXPENSES</b>	<b>\$686,486</b>	<b>\$505,933</b>

<b>INCREASE/DECREASE IN NET ASSETS FOR CURRENT YEAR</b>	<b>-\$96,000</b>	<b>\$137,061</b>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>\$749,968</b>	<b>\$653,968</b>
<b>TOTAL NET ASSETS</b>	<b>\$653,968</b>	<b>\$791,029</b>

## SUPPORT AND REVENUE 2004



## EXPENSES 2004



audited financial statements are available from vilanova y asociados

## directors

- **ron bueno** executive director
- **david bueno** director, agroENLACE
- dora reinoza** head of administration

## personnel

- 03-04 **walter bolaños rodríguez** assistant, communications
- 03-04 **marta cecilia clemente de morales** accountant
- 04 **josé enrique cabrera avelar** project advisor, community development program
- 03-04 **doris evangelista de león** coordinator, community development program
- 03 **dr. bernardo ezurmendia sinisterra** doctor
- 04 **dr. mirna garcía rivera** doctor
- 03-04 **sara elizabeth gonzález molina** secretary
- 03-04 **david gonzález russel** project advisor, community development program
- 03-04 **martha angelica granados cardona** administrative assistant
- 03-04 **jorge herrera martínez** head of systems and technology
- 03-04 • **jenny hodgson-mcgee** art director
- 03-04 • **david mcgee** international partnerships coordinator
- 04 **josé vicente moreno** project advisor, church and community program
- 03-04 • **michelle negrón-bueno** publications director
- 03-04 **rodolfo alejandro perez olave** technical advisor, community development program
- 03-04 **josé absalon perez** systems and technology assistant
- 03-04 **sonia del carmen rodríguez de rosales** office services
- 03-04 **alfredo vargas aguilar** head of operations
- 04 • **alexandra yarosevich** operations assistant

03-04 • **larry kasper** president, USA office

- missionary-volunteer



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## **ENLACE • USA**

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